

RES 10-031

Wilmington, Delaware
May 6, 2010

#3362

Sponsor:

Council
Member
Ignudo

WHEREAS, the City of Wilmington is an entitlement community for purposes of Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for People With Aids (HOPWA); and

WHEREAS, the United States Department of Housing and Urban Development ("HUD") regulations require a consolidated application process for Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for People With Aids (HOPWA); and

WHEREAS, the Council desires that the City of Wilmington participate in the Consolidated Plan process of the United States Department of Housing and Urban Development (HUD); and

WHEREAS, the Housing and Licenses and Inspections Committee of City Council has completed its review of the proposed Consolidated Plan, pursuant to a determination that such review should be completed prior to, and , in effect, be separate from the introduction, consideration and enactment of the City's Fiscal Year 2011 Annual Operating Budget; and

WHEREAS, the Housing and Licenses and Inspections Committee and the Mayor's Office have reached a consensus with respect to specific categories of spending and the amount of funds to be allocated to each such category, as set forth in

the Fiscal Year 2011 Consolidated Plan Annual Action Plan Budget (Exhibit "A"), a copy of which is attached hereto; and

WHEREAS, the Housing and Licenses and Inspections Committee and the Mayor's Office have agreed further that any substantial changes as defined in the Consolidated Plan regulations in the aforesaid categories and funding amounts will be reviewed in full by the Mayor's Office with the Housing and Licenses and Inspections Committee before implementation; and

WHEREAS, the referenced HUD regulations require that funding applications for the above-referenced funding sources must meet the public action requirements of the Consolidated Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON, that Mayor James M. Baker is hereby authorized to submit the Consolidated Plan for Fiscal Year 2011 to the U.S. Department of Housing and Urban Development, which Plan allocates \$2,666,944 for Community Development Block Grant (CDBG); \$150,000 for CDBG projected program income; \$368,848 in prior years uncommitted CDBG funds; \$107,789 for Emergency Shelter Grants (ESG); \$730,056 for HOME Investment Partnerships (HOME); \$771,469 for Housing Opportunities for People With Aids (HOPWA), which together will comprise a total Fiscal Year 2011 Consolidated Plan Budget of \$4,795,106.

FURTHER RESOLVED, that the City Council hereby endorses the specific enumeration of categories and amounts set forth in the Fiscal Year 2011 Consolidated Plan Annual Action Plan Budget, with the Fiscal Years 2011-2015 Amendments, a copy of which is attached hereto and made a part hereof, and so endorses

said enumeration, with the understanding that the Mayor's Office will expend funds and administer the funding program in a manner consistent with said enumeration and will review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Housing and Licenses and Inspections Committee of City Council prior to the implementation of any such changes.

FURTHER RESOLVED, that James M. Baker, Mayor of the City of Wilmington, is hereby authorized to execute and submit to the United States Department of Housing and Urban Development the Consolidated Plan for Fiscal Year 2011 and he is hereby further authorized to certify to such matters as the U.S. Secretary of Housing and Urban Development may require with the application, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for People With Aids (HOPWA).

Passed by City Council, May 6, 2010

ATTEST: Maribel Ruiz
City Clerk

Approved as to form this 3rd
day of May, 2010.

John R. Merrill
City Solicitor

SYNOPSIS: This Resolution authorizes the Mayor to file the Fiscal Year 2011 Consolidated Plan with the U.S. Department of Housing and Urban Development including funding for the Community Development Block Grant (CDBG), HOME Improvement Program (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for People With Aids (HOPWA).

RE&H FY 2011 CONSOLIDATED PLAN

BUDGET

FUND SOURCE	FY2009 Actual Budget	FY2010 Actual Budget	FY2011 Proposed Budget
<i>CDBG Grant</i>	\$2,427,208	\$2,458,885	\$2,666,944
<i>CDBG Uncommitted Funds</i>	500,000	191,000	368,848
<i>CDBG Program Income</i>	300,000	152,489	150,000
Subtotal CDBG	\$3,227,208	\$2,802,374	\$3,185,792
<i>HOME Grant</i>	\$654,769	735,067	\$730,056
<i>HOME Program Income</i>		73,315	
<i>HOME Uncommitted Funds</i>		30,665	
<i>ESG Grant</i>	108,873	108,868	107,789
<i>HOPWA Grant</i>	604,000	651,902	771,469
TOTAL	\$4,594,850	\$4,401,391	\$4,795,106

RE&H FY2011 CONSOLIDATED PLAN BUDGET

TOTAL AVAILABLE FUNDS	\$4,795,106
DEPARTMENT OF REAL ESTATE AND HOUSING	\$3,477,663
CDBG Property Repair Fund	\$400,000
CDBG Disposition/Property Management	\$30,000
CDBG Public Facilities	\$525,000
CDBG Resource Development Council (RC&D)	\$230,000
CDBG RC&D Program Delivery	\$25,500
Street Trees (DCH): CDBG Public Improvement	\$90,928
WEDCO Loan Collections: CDBG Economic Development	\$20,000
Miscellaneous Housing Projects	\$548,196
CDBG Commercial & Residential Façade Program	\$200,000
HOME CHDO Set-aside	\$109,508
RE&H Projects Subtotal	\$2,179,132
CDBG Rehab Delivery	\$525,555
CDBG Disposition Delivery	\$49,372
CDBG Clearance Delivery	\$49,372
CDBG RE&H Program Delivery Subtotal	\$624,298
CDBG Administration	\$511,079
CDBG Planning	\$17,443
Fair Housing	\$30,000

RE&H CDBG Planning & Admin. Subtotal	\$576,522
---	------------------

REH FY2011 Consolidated Plan Budget Continued...

HOME Administration	\$72,352
HOPWA Administration	\$22,256
ESG Administration	\$3,102
RE&H All Program Administration Subtotal	\$674,232
PLANNING DEPARTMENT	\$58,699
CDBG Rehab Delivery – Environmental Review for RE&H Projects	\$58,699
HOMELESS AND TRANSITIONAL HOUSING STRATEGY - RFP	\$1,258,477
<i>Cecil County Health Department (HOPWA setaside)</i>	
HOPWA RFP Project Subtotal	\$47,250
ESG RFP Project Total	\$701,963
CDBG RFP Project Total	\$104,687
TOTAL EXPENDITURES	\$404,577
	\$4,795,106